

Madison Elementary District	070438	Maricopa
------------------------------------	---------------	-----------------

SCHOOL LEVEL DETAIL

Madison Heights School	070438180
-------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,699,490	343,060	2,042,550
UNRESTRICTED CAP OUTLAY	119,308	55,915	175,223
SOFT CAPITAL OUTLAY	61,897	27,812	89,709
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,993	0	28,993
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,000	237	24,237
BOND BUILDING	3,199	19,036	22,235
SCHOOL PLANT	0	6,123	6,123
FEDERAL PROJECTS	79,315	44,231	123,546
STATE PROJECTS	35,213	18,265	53,478
FOOD SERVICES	128,644	12,992	141,636
OTHER	194,200	122,673	316,873
TOTAL	2,374,259	650,343	3,024,602
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	232,864	31,360	264,224
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	430.840		
1998 - 1999 TOTAL	389.955		
1999 - 2000 TOTAL	406.165		
FALL 1999 ENROLLMENT	466		

ESTIMATED		
SCHOOL REVENUE		3,092,722
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	406.17
CLASSROOM STAFF	28	14.44
OTHER	18	22.59
TOTAL STAFF	47	8.62
TEACHER SALARIES	\$1,049,769	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		34
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported